

LEDC MEMBER ECONOMIC IMPACT

NUMBER OF JOBS IN THE COMMUNITY

➤ 135 LEDC members = 42,000+ jobs



APPRAISED VALUE OF REAL PROPERTY & AD VALOREM TAXES

- 106 LEDC members = \$1 billion real property appraised value
- \$15 million ad valorem taxes (city/county)



ASSESSED VALUE OF TANGIBLE PERSONAL PROPERTY & TANGIBLE TAXES

- 114 LEDC members = \$865 million tangible personal property
- \$14 million tangible taxes



ANNUAL ELECTRIC PAYMENTS

➤ 51 LEDC members = \$64 million electric payment



COL WATER AND IRRIGATION FEES

- 59 LEDC members = \$2 million water & irrigation fees



COL WASTEWATER

➤ 44 LEDC members = \$1 million wastewater fees



COL WASTEWATER FLOW

- 14 LEDC members = \$1.9 million wastewater fees
- 10 LEDC members = \$3 million wastewater surcharge fees



WATER RELATED IMPACT FEES

- 15 LEDC members = \$227 thousand water
- 19 LEDC members = \$1 million wastewater
- 10 LEDC members = \$2 million high strength



POLICE, FIRE, EMS & TRANSPORTATION IMPACT FEES

➤ \$6+ million LEDC projects & members



POLICE, FIRE, EMS & TRANSPORTATION IMPACT FEES

➤ \$6+ million LEDC projects & members



LEDC MEMBER VALUE PROPOSITION

- 42,000 jobs
- \$1,480,206,000 annual payroll
- \$100,000,000 annual payments in taxes & fees
- \$10,000,000 one-time payments

Annual Payments

- \$15 million ad valorem taxes
- \$14 million tangible taxes
- \$64 million electric payment
- \$2 million water & irrigation fees
- \$1 million wastewater fees
- \$1.9 million wastewater fees
- \$3 million wastewater surcharge fees

One-Time Payments

- \$227 thousand water
- \$1 million wastewater
- \$2 million high strength
- \$6+ million impact fees

*\$35,243 is Polk County's avg. annual wage

APPENDIX OF VALUE PROPOSITION

- Number of Jobs in Polk
- Appraised Value of Real Property in Polk
- Ad Valorem Taxes Paid
- Assessed Value of Tangible Property in Polk
- Tangible Personal Property Taxes Paid
- Lakeland Electric Annual Cost
- COL Water/Irrigation Dollars
- COL Water/Irrigation Consumption
- COL Wastewater Metered Dollars
- COL Wastewater Flow Metered Dollars
- COL Wastewater Flow Metered Consumption
- COL Wastewater Flow Metered Monthly Surcharge
- COL Water Impact Fees Paid
- COL Wastewater Impact Fees Paid
- COL High Strength Impact Fees Paid
- COL General Impact Fees Paid (Police, Fire, EMS, Transportation)